

Condensed consolidated interim statement of comprehensive income

In thousands of PLN, unless stated otherwise	30 June 2013	30 June 2012
Revenue	94 075	86 657
Cost of sales	(36 723)	(50 830)
Gross profit	57 352	35 827
Other income	1 895	1 422
Administrative expenses	(13 414)	(14 301)
Other expenses	(158)	(161)
Results from operating activities	45 675	22 787
Finance income	8 712	11 710
Finance expenses	(28 325)	(32 473)
Net finance expense	(19 613)	(20 763)
Share of profit/(loss) of equity accounted investees (net of income tax)	15	(179)
Profit before income tax	26 077	1 845
Income tax expense	(5 439)	(1 343)
Profit for the period	20 638	502
<i>Items that are or may be reclassified subsequently to profit or loss for the period</i>		
Foreign currency translation differences for foreign operations	29	125
Effective portion of changes in fair value of cash flow hedges	2 709	(1 583)
Net change in fair value of cash flow hedges reclassified to profit or loss for the period	1 429	870
Net change in fair value of available-for-sale financial assets	-	(90)
Net change in fair value of available-for-sale financial assets reclassified to	-	238
Income tax on other comprehensive income	(786)	135
Other comprehensive income for the period, net of income tax	3 381	(305)
Total comprehensive income for the period	24 019	197
Profit/(Loss) attributable to:		
Owners of the Company	18 947	(1 446)
Non-controlling interest	1 691	1 948
Profit/(Loss) for the period	20 638	502
Total comprehensive income attributable to:		
Owners of the Company	22 328	(1 751)
Non-controlling interest	1 691	1 948
Total comprehensive income for the period	24 019	197
Earnings per share		
Basic earnings per share (PLN)	0.08	(0.01)
Diluted earnings per share (PLN)	0.08	(0.01)

“The data presented in the table should be interpreted together with the information and explanations included in the condensed consolidated interim financial statements and the Management Board’s report on the activities of the Capital Group”