

Consolidated statement of comprehensive income

In thousands of PLN, unless stated otherwise	2011	2010
Revenue	179 763	165 219
Cost of sales	(80 813)	(76 119)
Gross profit	98 950	89 100
Other income	4 163	6 827
Administrative expenses	(31 331)	(31 457)
Other expenses	(8 507)	(2 491)
Results from operating activities	63 275	61 979
Finance income	21 218	12 966
Finance expenses	(68 696)	(55 219)
Net finance expense	(47 478)	(42 253)
Share of loss of equity accounted investees (net of income tax)	-	(116)
Profit before income tax	15 797	19 610
Income tax expense	(5 261)	(5 128)
Profit for the period	10 536	14 482
Other comprehensive income		
Foreign currency translation differences for foreign operations	55	(34)
Effective portion of changes in fair value of cash flow hedges	(4 743)	(3 049)
Net change in fair value of available-for-sale financial assets	(2 672)	(382)
Income tax on other comprehensive income	901	579
Other comprehensive income for the period, net of income tax	(6 459)	(2 886)
Total comprehensive income for the period	4 077	11 596
Profit attributable to:		
Owners of the Company	5 287	10 248
Non-controlling interest	5 249	4 234
Profit for the period	10 536	14 482
Total comprehensive income attributable to:		
Owners of the Company	(1 136)	7 367
Non-controlling interest	5 213	4 229
Total comprehensive income for the period	4 077	11 596
Earnings per share		
Basic earnings per share (PLN)	0,02	0,04
Diluted earnings per share (PLN)	0,02	0,04

“The data presented in the table should be interpreted together with the information and explanations included in the consolidated financial statements and the Management Board’s report on the activities of the Capital Group”