Condensed consolidated interim statement of comprehensive income
for the 3 and 6-month periods ended

In thousands of PLN, unless stated otherwise	*2026*		*2025*	
	3 months *(unaudited)*	***6 months*** *(unaudited)*	***3 months*** *(unaudited)*	***6 months*** *(unaudited)*
Toll revenue	170 695	315 802	162 078	300 731
Other operating revenue	6 314	9 251	3 177	6 121
Total operating revenue	**177 009**	**325 053**	**165 255**	**306 852**
Energy and materials consumption	(1 429)	(3 712)	(1 456)	(3 636)
Accrual of provision for motorway resurfacing	(9 345)	(11 200)	(6 507)	(13 344)
Payments to the State Treasury	(105 396)	(105 396)	(112 980)	(112 980)
Motorway renovation and maintenance services	(9 341)	(14 819)	(10 898)	(17 251)
Employee benefit expenses	(15 407)	(43 282)	(18 071)	(32 849)
Other operating costs	(9 281)	(17 388)	(9 215)	(17 017)
Total operating costs (before depreciation and amortisation)	**(150 199)**	**(195 797)**	**(159 127)**	**(197 077)**
EBITDA (Earnings before interest, taxes, depreciation and amortization)	**26 810**	**129 256**	**6 128**	**109 775**
Depreciation and amortisation	(24 382)	(48 976)	(26 266)	(52 387)
Operating profit/(loss)	**2 428**	**80 280**	**(20 138)**	**57 388**
Finance income	7 107	14 206	9 517	20 177
Finance expenses	(2 051)	(4 004)	(4 523)	(9 043)
Net finance income	**5 056**	**10 202**	**4 994**	**11 134**
Share of profit of equity accounted investees (net of income tax)	**60**	**84**	**45**	**38**
Profit/(Loss) before income tax	**7 544**	**90 566**	**(15 099)**	**68 560**
Income tax expense	(6 254)	(23 631)	(461)	(16 658)
Profit/(Loss) for the period	**1 290**	**66 935**	**(15 560)**	**51 902**
Other comprehensive income				
Items that will never be reclassified to profit or loss for the period				
Change in fair value of equity instruments	1 119	1 161	129	124
Remeasurement of employee benefits	5	5	(67)	(67)
Income tax on other comprehensive income	(213)	(221)	(12)	(11)
Other comprehensive income for the period, net of income tax	**911**	**945**	**50**	**46**
Total comprehensive income for the period	**2 201**	**67 880**	**(15 510)**	**51 948**
Profit/(Loss) attributable to:				
owners of the Company	150	66 377	(16 986)	48 138
non-controlling interest	1 140	558	1 426	3 764
Profit/(Loss) for the period	**1 290**	**66 935**	**(15 560)**	**51 902**
Total comprehensive income attributable to:				
owners of the Company	1 061	67 322	(16 920)	48 200
non-controlling interest	1 140	558	1 410	3 748
Total comprehensive income for the period	**2 201**	**67 880**	**(15 510)**	**51 948**
Earnings per share				
Basic earnings per share (PLN)	0,00	0,27	(0,07)	0,19
Diluted earnings per share (PLN)	0,00	0,27	(0,07)	0,19

"The data presented in the table should be interpreted together with the information and explanations included in the condensed consolidated interim financial statements"