

**Condensed consolidated interim statement of comprehensive income
for the 3-month period ended**

<i>In thousands of PLN, unless stated otherwise</i>	31 March 2026 <i>(unaudited)</i>	31 March 2025 <i>(unaudited)</i>
Toll revenue	145 107	138 653
Other operating revenue	2 937	2 944
Total operating revenue	148 044	141 597
Energy and materials consumption	(2 283)	(2 180)
Accrual of provision for motorway resurfacing	(1 855)	(6 837)
Motorway renovation and maintenance services	(5 478)	(6 353)
Employee benefit expenses	(27 875)	(14 778)
Other operating costs	(8 107)	(7 802)
Total operating costs (before depreciation and amortisation)	(45 598)	(37 950)
EBITDA (Earnings before interest, taxes, depreciation and amortisation)	102 446	103 647
Depreciation and amortisation	(24 594)	(26 121)
Operating profit	77 852	77 526
Finance income	7 099	10 660
Finance expenses	(1 953)	(4 520)
Net finance income	5 146	6 140
Share of profit/(loss) of equity accounted investees (net of income tax)	24	(7)
Profit before income tax	83 022	83 659
Income tax expense	(17 377)	(16 197)
Profit for the period	65 645	67 462
Other comprehensive income		
Items that will never be reclassified to profit or loss for the period		
Change in fair value of equity instruments	42	(5)
Income tax on other comprehensive income	(8)	1
Other comprehensive income for the period, net of income tax	34	(4)
Total comprehensive income for the period	65 679	67 458
Profit attributable to:		
owners of the Company	66 227	65 124
non-controlling interest	(582)	2 338
Profit for the period	65 645	67 462
Total comprehensive income attributable to:		
owners of the Company	66 261	65 120
non-controlling interest	(582)	2 338
Total comprehensive income for the period	65 679	67 458
Earnings per share		
Basic earnings per share (PLN)	0,27	0,26
Diluted earnings per share (PLN)	0,27	0,26

"The data presented in the table should be interpreted together with the information and explanations included in the condensed consolidated interim financial statements"