

Consolidated statement of comprehensive income

for the year ended 31 December

In thousands of PLN, unless stated otherwise	2018	2017*
Revenue	336 529	318 831
Cost of sales	(52 198)	(70 507)
Gross profit	284 331	248 324
Other income	10 396	5 926
Administrative expenses	(48 687)	(35 845)
Other expenses	(3 282)	(2 047)
Reversal of impairments losses/(Impairment losses) on trade and other receivables	(57)	51
Operating profit	242 701	216 409
Finance income	13 661	12 985
Finance expenses	(21 401)	(31 181)
Net finance expense	(7 740)	(18 196)
Share of profit of equity accounted investees (net of income tax)	207	179
Profit before income tax	235 168	198 392
Income tax expense	(48 740)	(39 612)
Profit for the period	186 428	158 780
Other comprehensive income		
<i>Items that will never be reclassified to profit or loss for the period</i>		
Change in fair value of equity instruments	493	-
Remeasurement of employee benefits	(49)	(35)
Income tax on other comprehensive income	(78)	7
	366	(28)
<i>Items that are or may be reclassified subsequently to profit or loss for the period</i>		
Foreign currency translation differences for foreign operations	(24)	(9)
Effective portion of changes in fair value of cash flow hedges	(487)	(431)
Net change in fair value of cash flow hedges reclassified to profit or loss for the period	2 998	3 842
Income tax on other comprehensive income	(477)	(648)
	2 010	2 754
Other comprehensive income for the period, net of income tax	2 376	2 726
Total comprehensive income for the period	188 804	161 506
Profit attributable to:		
owners of the Company	181 136	153 382
non-controlling interest	5 292	5 398
Profit for the period	186 428	158 780
Total comprehensive income attributable to:		
owners of the Company	183 533	156 119
non-controlling interest	5 271	5 387
Total comprehensive income for the period	188 804	161 506
Earnings per share		
Basic earnings per share (PLN)	0.73	0.62
Diluted earnings per share (PLN)	0.73	0.62

* Restated due to application of IFRS 9 and presentation changes - see notes 5 and 6.24 in consolidated financial statement

The data presented in the table should be interpreted together with the information and explanations included in the Consolidated financial statements and the Management Board's report on the activities of the Capital Group"