

Consolidated statement of comprehensive income

for the year ended 31 December

| <i>In thousands of PLN, unless stated otherwise</i> | 2022 | 2021 |
|---|----------------|----------------|
| Revenue | 413 890 | 360 162 |
| Cost of sales | (191 354) | (125 132) |
| Gross profit | 222 536 | 235 030 |
| Other income | 6 368 | 5 072 |
| Administrative expenses | (119 388) | (113 522) |
| Other expenses | (3 229) | (658) |
| Impairment losses on trade and other receivables | (21) | (589) |
| Operating profit | 106 266 | 125 333 |
| Finance income | 35 392 | 1 019 |
| Finance expenses | (25 522) | (2 737) |
| Net finance income/(expense) | 9 870 | (1 718) |
| Share of profit of equity accounted investees (net of income tax) | 81 | 15 |
| Profit before income tax | 116 217 | 123 630 |
| Income tax expense | (30 548) | (28 215) |
| Profit for the period | 85 669 | 95 415 |
| Other comprehensive income | | |
| <i>Items that will never be reclassified to profit or loss for the period</i> | | |
| Change in fair value of equity instruments | (37) | 65 |
| Remeasurement of employee benefits | 170 | 89 |
| Income tax on other comprehensive income | (26) | (29) |
| Other comprehensive income for the period, net of income tax | 107 | 125 |
| Total comprehensive income for the period | 85 776 | 95 540 |
| Profit attributable to: | | |
| owners of the Company | 79 284 | 90 555 |
| non-controlling interest | 6 385 | 4 860 |
| Profit for the period | 85 669 | 95 415 |
| Total comprehensive income attributable to: | | |
| owners of the Company | 79 368 | 90 671 |
| non-controlling interest | 6 408 | 4 869 |
| Total comprehensive income for the period | 85 776 | 95 540 |
| Earnings per share | | |
| Basic earnings per share (PLN) | 0.32 | 0.37 |
| Diluted earnings per share (PLN) | 0.32 | 0.37 |

"The data presented in the table should be interpreted together with the information and explanations included in the Consolidated financial statements and the Management Board's report on the activities of the Capital Group"